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Consolidated Financial Results for the Nine Months Ended December 31, 2025 (under IFRS)

February 6, 2026

Company name: NIPPON SEIKI CO., LTD. Stock exchange listing: Tokyo Stock Exchange
Stock code: 7287 URL: <https://www.nippon-seiki.co.jp/>
Representative: Keiichi Nagano, President
Contact: Motoki Kaneko, Senior Manager, Accounting Department
Scheduled date of commencement of dividend payment: -
Preparation of supplementary explanatory material: Yes
Quarterly results briefing: None

(Amounts of less than one million yen are rounded down to the nearest million yen)

1. Consolidated Financial Results for the Nine Months Ended December 31, 2025 (April 1, 2025 – December 31, 2025)

(1) Consolidated Financial Results (Cumulative) (%: year-on-year change)

| | Revenue | | Operating profit | | Profit before tax | | Profit | | Profit attributable to owners of parent | | Total comprehensive income | |
|-------------------|-------------|-------|------------------|--------|-------------------|--------|-------------|--------|---|--------|----------------------------|--------|
| Nine months ended | Million yen | % | Million yen | % | Million yen | % | Million yen | % | Million yen | % | Million yen | % |
| December 31, 2025 | 234,362 | 2.9 | 8,566 | 52.3 | 10,841 | 125.4 | 7,027 | 156.2 | 6,608 | 179.2 | 17,214 | 216.9 |
| December 31, 2024 | 227,800 | (0.8) | 5,626 | (15.3) | 4,809 | (58.7) | 2,743 | (39.3) | 2,367 | (45.2) | 5,431 | (65.2) |

| | Basic earnings per share | Diluted earnings per share |
|-------------------|--------------------------|----------------------------|
| Nine months ended | Yen | Yen |
| December 31, 2025 | 115.19 | 115.03 |
| December 31, 2024 | 40.32 | 40.27 |

(2) Consolidated Financial Position

| | Total assets | Total equity | Equity attributable to owners of parent | Ratio of equity attributable to owners of parent to total assets |
|-------------------|--------------|--------------|---|--|
| As of | Million yen | Million yen | Million yen | % |
| December 31, 2025 | 346,770 | 231,497 | 229,347 | 66.1 |
| March 31, 2025 | 332,095 | 220,230 | 216,694 | 65.3 |

2. Cash Dividends

| | Annual cash dividends per share | | | | |
|---------------------------|---------------------------------|-----------|-----------|-------------|-------|
| | End of 1Q | End of 2Q | End of 3Q | End of year | Total |
| Fiscal year ended | Yen | Yen | Yen | Yen | Yen |
| March 31, 2025 | — | 25.00 | — | 25.00 | 50.00 |
| Fiscal year ended | | | | | |
| March 31, 2026 | — | 40.00 | — | | |
| Fiscal year ended | | | | | |
| March 31, 2026 (forecast) | | | | 40.00 | 80.00 |

(Note) Revision from the most recent announcement of cash dividends forecasts: None

3. Consolidated Forecasts for the Fiscal Year Ending March 31, 2026 (April 1, 2025 – March 31, 2026) (%: year-on-year change)

| | Revenue | | Operating profit | | Profit attributable to owners of parent | | Basic earnings per share |
|--------------------|-------------|-----|------------------|------|---|------|--------------------------|
| | Million yen | % | Million yen | % | Million yen | % | Yen |
| Fiscal year ending | | | | | | | |
| March 31, 2026 | 320,000 | 1.1 | 11,300 | 17.9 | 8,000 | 30.7 | 139.47 |

(Note) Revision from the most recent announcement of consolidated financial forecasts: None

* Notes

(1) Significant changes in the scope of consolidation during the period: None
 Newly included — companies Excluded — companies

(2) Changes in accounting policies and accounting estimates

1) Changes in accounting policies required by IFRS: None

2) Changes other than 1): None

3) Changes in accounting estimates: None

(3) Number of shares issued (common stock)

- 1) Number of shares issued at the end of the term including treasury stock
- 2) Number of treasury stock at the end of the term
- 3) Average number of shares during the term (cumulative)

| As of December 31, 2025 | 58,471,299 Shares | As of March 31, 2025 | 58,471,299 Shares |
|--|----------------------|--|----------------------|
| As of December 31, 2025 | 995,084 shares | As of March 31, 2025 | 1,109,986 shares |
| Nine months ended December 31, 2025 | 57,374,507 shares | Nine months ended December 31, 2024 | 58,715,255 shares |

*Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an auditing firm: None

*Explanation regarding the appropriate use of forecasts of financial results and other notes

The consolidated forecasts presented on the previous page are projections made by management at NIPPON SEIKI CO., LTD. (hereinafter the “Company”) on the basis of information available at the time of preparation. For that reason, they involve risks and uncertainties.

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1. Qualitative Information on Financial Results for the Period Under Review

(1) Summary of Business Performance

During the current consolidated cumulative nine-month period, the economic environment in Japan continued to recover moderately, although the U.S. trade policy was affected mainly by the automobile industry. In the United States, there has been no change in the moderate expansion trend of the economy, although uncertainty due to the tariff hike has continued. In Asia, the Chinese economy has been at a standstill, partly due to the sluggish real estate market. The economy has been recovering moderately in Indonesia, and there have been signs of a pick-up in Thailand. The economy has been expanding in India. In Europe, there have been signs of a pick-up, but attention should be paid to the impact of policy developments in the United States.

Under such circumstances, with the aim of accelerating business recovery and improving capital profitability, as set out in the Medium-Term Management Plan (fiscal year ended March 2025 to fiscal year ended March 2027,) our company has been promoting the following initiatives: "Improve the growth potential and profitability of automobile instruments and head-up displays (HUD)," "Accelerate sales of motorcycle instruments in emerging markets," and "Create innovative products, services, and businesses." In addition to creating new value, including the acquisition of next-generation technologies in the automotive field, our company has been reducing costs through the acceleration of local production for local consumption, supply chain reforms such as the optimization of production layouts, business process reforms, and review of product specifications, aiming to build a lean corporate structure that is resilient to changes in the business environment.

As a result of the above, for the current consolidated cumulative nine-month period, consolidated revenue reached 234,362 million yen (an increase of 2.9% as compared to the corresponding period of the previous fiscal year,) consolidated operating profit was 8,566 million yen (an increase of 52.3% as compared to the corresponding period of the previous fiscal year,) and profit attributable to owners of the parent was 6,608 million yen (an increase of 179.2% as compared to the corresponding period of the previous fiscal year.)

Despite a decrease in automobile instrument sales due to sluggish sales of Japanese and European vehicles in the Chinese market and the impact of foreign exchange translation due to the strong yen, overall revenue increased due to strong sales of motorcycle instruments, mainly in ASEAN and India. In addition, our company's mainstay business Head-up Display was adopted by Toyota Motor Corporation for the first time and will be included in the new "RAV4."

Operating profit increased due to increased sales of motorcycle instruments. Profit attributable to owners of the parent increased significantly because foreign exchange losses recorded in the corresponding period of the previous fiscal year turned into foreign exchange gains.

Business overview of our reportable segments is as follows.

Revenue attributable to our "Automotive Business" segment was 190,512 million yen (an increase of 3.5% as compared to the corresponding period of the previous fiscal year) and operating profit was 6,699 million yen (an increase of 84.5% as compared to the corresponding period of the previous fiscal year) due to strong sales of instruments for motorcycles.

Revenue attributable to our "Consumer Business" segment was 10,295 million yen (a decrease of 3.3% as compared to the corresponding period of the previous fiscal year) and operating loss was 289 million yen (as compared to 150 million yen of consolidated operating loss for the corresponding period of the previous fiscal year) due to the impact of decreased sales of air conditioning and housing equipment controllers.

Revenue attributable to our "Resin Compound Business" segment was 6,114 million yen (a decrease of 14.9% as compared to the corresponding period of the previous fiscal year) and operating profit was 405 million yen (a decrease of 27.9% as compared to the corresponding period of the previous fiscal year) due to decreased sales of resin materials.

Revenue attributable to our "Car Sales" segment was 19,243 million yen (a decrease of 0.2% as compared to the corresponding period of the previous fiscal year), unchanged from the same period of the previous fiscal year, as a decrease in new vehicle sales was offset by an increase in sales related to automobile maintenance. On the other hand, operating profit was 922 million yen (a decrease of 12.9% as compared to the corresponding period of the previous fiscal year) due to a decrease in new vehicle sales.

Revenue attributable to our "Other" business segment was 8,196 million yen (a increase of 25.3% as compared to the corresponding period of the previous fiscal year) and operating profit was 1,148 million yen (an increase of 50.8% as compared to the corresponding period of the previous fiscal year) due to strong sales of information system services, etc.

(2) Summary of Financial Position

Our total assets as of the end of the current consolidated nine months period were 346,770 million yen, an increase of 14,675 million yen from the end of the previous fiscal year, mainly due to an increase in Property, plant and equipment.

Our total liabilities were 115,273 million yen, an increase of 3,408 million yen from the end of the previous fiscal year, mainly due to an increase in Borrowings.

Total equity was 231,497 million yen, an increase of 11,266 million yen from the end of the previous fiscal year, mainly due to an increase in Retained earnings due to an increase in Other components of equity.

(3) Earnings Forecasts and Other Forward-Looking Information

We have not revised our forecast of consolidated business results for the fiscal year ending March 31, 2026 since we announced such forecast on May 15, 2025. The earnings forecast includes future forecasts based on currently available information. Please note that there are uncertainties in demand trends and foreign exchange rates in major markets, and actual results may differ from these forecasts.

2. Condensed Quarterly Consolidated Financial Statements

(1) Condensed Quarterly Consolidated Statements of Financial Position

(Unit: Million yen)

| | March 31, 2025 | December 31, 2025 |
|---------------------------------|----------------|-------------------|
| Assets | | |
| Current assets | | |
| Cash and cash equivalents | 35,305 | 50,368 |
| Trade and other receivables | 52,780 | 45,889 |
| Other financial assets | 12,503 | 8,513 |
| Inventories | 99,567 | 105,601 |
| Other current assets | 16,343 | 14,520 |
| Total current assets | 216,499 | 224,892 |
| Non-current assets | | |
| Property, plant and equipment | 78,370 | 82,081 |
| Goodwill and Intangible assets | 6,746 | 5,586 |
| Trade and other receivables | 1 | — |
| Other financial assets | 24,379 | 28,045 |
| Deferred tax assets | 5,835 | 5,790 |
| Other non-current assets | 262 | 373 |
| Total non-current assets | 115,595 | 121,877 |
| Total assets | 332,095 | 346,770 |

(Unit: Million yen)

| | March 31, 2025 | December 31, 2025 |
|---|----------------|-------------------|
| Liabilities and equity | | |
| Liabilities | | |
| Current liabilities | | |
| Trade and other payables | 46,065 | 46,223 |
| Borrowings | 18,440 | 20,391 |
| Other financial liabilities | 1,987 | 958 |
| Income taxes payable | 2,859 | 3,383 |
| Short-term employee benefits | 5,859 | 5,330 |
| Provisions | 295 | 287 |
| Other current liabilities | 3,113 | 4,596 |
| Total current liabilities | 78,621 | 81,172 |
| Non-current liabilities | | |
| Borrowings | 13,838 | 13,150 |
| Other financial liabilities | 4,945 | 4,775 |
| Long-term employee benefits | 4,204 | 4,790 |
| Provisions | 424 | 438 |
| Deferred tax liabilities | 9,372 | 10,636 |
| Other non-current liabilities | 456 | 309 |
| Total non-current liabilities | 33,242 | 34,101 |
| Total liabilities | 111,864 | 115,273 |
| Equity | | |
| Share capital | 14,494 | 14,494 |
| Capital surplus | 5,395 | 4,404 |
| Retained earnings | 154,320 | 157,200 |
| Treasury shares | (1,445) | (1,296) |
| Other components of equity | 43,930 | 54,545 |
| Equity attributable to owners of parent | 216,694 | 229,347 |
| Non-controlling interests | 3,536 | 2,150 |
| Total equity | 220,230 | 231,497 |
| Total liabilities and equity | 332,095 | 346,770 |

(2) Condensed Quarterly Consolidated Statements of Profit and Comprehensive Income
 Comprehensive Quarterly Consolidated Statements of Profit
 For the nine months ended December 31, 2024 and 2025

(Unit: Million yen)

| | Nine months ended December 31, 2024 | Nine months ended December 31, 2025 |
|--|--|--|
| Revenue | 227,800 | 234,362 |
| Cost of sales | (194,961) | (199,209) |
| Gross profit | <u>32,839</u> | <u>35,152</u> |
| Selling, general and administrative expenses | (27,688) | (26,897) |
| Other income | 726 | 638 |
| Other expenses | (251) | (327) |
| Operating profit | <u>5,626</u> | <u>8,566</u> |
| Finance income | 1,739 | 2,489 |
| Finance costs | (2,556) | (215) |
| Profit before tax | <u>4,809</u> | <u>10,841</u> |
| Income tax expense | (2,065) | (3,813) |
| Profit | <u>2,743</u> | <u>7,027</u> |
| Profit attributable to | | |
| Owners of parent | 2,367 | 6,608 |
| Non-controlling interests | 376 | 418 |
| Profit | <u>2,743</u> | <u>7,027</u> |
| Earnings per share | | |
| Basic earnings per share (yen) | 40.32 | 115.19 |
| Diluted earnings per share (yen) | 40.27 | 115.03 |

Condensed Quarterly Consolidated Statements of Comprehensive Income
 For the nine months ended December 31, 2024 and 2025

(Unit: Million yen)

| | Nine months ended December 31, 2024 | Nine months ended December 31, 2025 |
|---|--|--|
| Profit | 2,743 | 7,027 |
| Other comprehensive income | | |
| Items that will not be reclassified to profit or loss-OCI | | |
| Gains (losses) of financial assets measured at fair value through other comprehensive income | (2,209) | 2,134 |
| Total of items that will not be reclassified to profit or loss | (2,209) | 2,134 |
| Items that may be reclassified to profit or loss | | |
| Exchange differences on translation of foreign operations | 4,897 | 8,052 |
| Total of items that may be reclassified to profit or loss | 4,897 | 8,052 |
| Other comprehensive income, net of tax | 2,688 | 10,186 |
| Comprehensive income | 5,431 | 17,214 |
| Comprehensive income attributable to | | |
| Owners of parent | 4,785 | 16,447 |
| Non-controlling interests | 645 | 767 |
| Comprehensive income | 5,431 | 17,214 |

(3) Condensed Quarterly Consolidated Statements of Changes in Equity
For the nine months ended December 31, 2024

(Unit: Million yen)

| | Equity attributable to owners of parent | | | | | |
|---|---|-----------------|-------------------|-----------------|--|--|
| | Share capital | Capital surplus | Retained earnings | Treasury shares | Other components of equity | |
| | | | | | Financial assets measured at fair value through other comprehensive income | Remeasurement of defined benefit liability (asset) |
| Balance at beginning of period | 14,494 | 5,780 | 150,775 | (1,940) | 15,327 | — |
| Comprehensive income | | | | | | |
| Profit | — | — | 2,367 | — | — | — |
| Other comprehensive income | — | — | — | — | (2,209) | — |
| Total comprehensive income | — | — | 2,367 | — | (2,209) | — |
| Transactions with owners | | | | | | |
| Dividends | — | — | (2,956) | — | — | — |
| Share-based remuneration transactions | — | 3 | — | — | — | — |
| Purchase of treasury shares | — | — | — | (2,703) | — | — |
| Disposal of treasury shares | — | (11) | — | 19 | — | — |
| Change in ownership interest in subsidiaries | — | (386) | — | — | — | — |
| Transfer from other components of equity to retained earnings | — | — | 3,437 | — | (3,437) | — |
| Total transactions with owners | — | (394) | 480 | (2,683) | (3,437) | — |
| Balance at end of period | 14,494 | 5,386 | 153,623 | (4,624) | 9,680 | — |

| | Equity attributable to owners of parent | | | Non-controlling interests | Total equity | | |
|---|---|---------|---------|---------------------------|--------------|--|--|
| | Other components of equity | | Total | | | | |
| | Exchange differences on translation of foreign operations | Total | | | | | |
| Balance at beginning of period | 37,100 | 52,427 | 221,537 | 7,517 | 229,054 | | |
| Comprehensive income | | | | | | | |
| Profit | — | — | 2,367 | 376 | 2,743 | | |
| Other comprehensive income | 4,627 | 2,418 | 2,418 | 269 | 2,688 | | |
| Total comprehensive income | 4,627 | 2,418 | 4,785 | 645 | 5,431 | | |
| Transactions with owners | | | | | | | |
| Dividends | — | — | (2,956) | (606) | (3,563) | | |
| Share-based remuneration transactions | — | — | 3 | — | 3 | | |
| Purchase of treasury shares | — | — | (2,703) | — | (2,703) | | |
| Disposal of treasury shares | — | — | 8 | — | 8 | | |
| Change in ownership interest in subsidiaries | — | — | (386) | (3,595) | (3,981) | | |
| Transfer from other components of equity to retained earnings | — | (3,437) | — | — | — | | |
| Total transactions with owners | — | (3,437) | (6,034) | (4,202) | (10,236) | | |
| Balance at end of period | 41,728 | 51,409 | 220,289 | 3,961 | 224,250 | | |

For the nine months ended December 31, 2025

(Unit: Million yen)

| | Equity attributable to owners of parent | | | | | |
|---|---|-----------------|-------------------|-----------------|--|--|
| | Share capital | Capital surplus | Retained earnings | Treasury shares | Other components of equity | |
| | | | | | Financial assets measured at fair value through other comprehensive income | Remeasurement of defined benefit liability (asset) |
| Balance at beginning of period | 14,494 | 5,395 | 154,320 | (1,445) | 8,542 | — |
| Comprehensive income | | | | | | |
| Profit | — | — | 6,608 | — | — | — |
| Other comprehensive income | — | — | — | — | 2,134 | — |
| Total comprehensive income | — | — | 6,608 | — | 2,134 | — |
| Transactions with owners | | | | | | |
| Dividends | — | — | (3,729) | — | — | — |
| Share-based remuneration transactions | — | — | — | — | — | — |
| Purchase of treasury shares | — | — | — | (0) | — | — |
| Disposal of treasury shares | — | 4 | — | 149 | — | — |
| Change in ownership interest in subsidiaries | — | (995) | — | — | — | — |
| Transfer from other components of equity to retained earnings | — | — | 0 | — | (0) | — |
| Total transactions with owners | — | (991) | (3,729) | 149 | (0) | — |
| Balance at end of period | 14,494 | 4,404 | 157,200 | (1,296) | 10,676 | — |

| | Equity attributable to owners of parent | | | Non-controlling interests | Total equity | | |
|---|---|--------|---------|---------------------------|--------------|--|--|
| | Other components of equity | | Total | | | | |
| | Exchange differences on translation of foreign operations | Total | | | | | |
| Balance at beginning of period | 35,388 | 43,930 | 216,694 | 3,536 | 220,230 | | |
| Comprehensive income | | | | | | | |
| Profit | — | — | 6,608 | 418 | 7,027 | | |
| Other comprehensive income | 7,703 | 9,838 | 9,838 | 348 | 10,186 | | |
| Total comprehensive income | 7,703 | 9,838 | 16,447 | 767 | 17,214 | | |
| Transactions with owners | | | | | | | |
| Dividends | — | — | (3,729) | (55) | (3,785) | | |
| Share-based remuneration transactions | — | — | — | — | — | | |
| Purchase of treasury shares | — | — | (0) | — | (0) | | |
| Disposal of treasury shares | — | — | 154 | — | 154 | | |
| Change in ownership interest in subsidiaries | 775 | 775 | (219) | (2,097) | (2,316) | | |
| Transfer from other components of equity to retained earnings | — | (0) | — | — | — | | |
| Total transactions with owners | 775 | 775 | (3,794) | (2,153) | (5,948) | | |
| Balance at end of period | 43,868 | 54,545 | 229,347 | 2,150 | 231,497 | | |

(4) Condensed Quarterly Consolidated Statements of Cash Flows
 For the nine months ended December 31, 2024, and 2025

(Unit: Million yen)

| | Nine months ended December 31, 2024 | Nine months ended December 31, 2025 |
|---|--|--|
| Cash flows from operating activities | | |
| Profit before tax | 4,809 | 10,841 |
| Depreciation and amortization | 9,744 | 10,062 |
| Impairment losses | 130 | 99 |
| Interest and dividend income | (1,739) | (1,497) |
| Interest expenses | 140 | 215 |
| Loss (gain) on sale of fixed assets | (20) | 54 |
| Decrease (increase) in trade and other receivables | 9,445 | 9,697 |
| Decrease (increase) in inventories | (2,882) | (3,224) |
| Increase (decrease) in trade and other payables | (6,970) | (3,449) |
| Increase (decrease) in provisions | (17) | (7) |
| Increase (decrease) in retirement benefit liability | 79 | 391 |
| Loss (gain) on foreign exchange | 316 | (687) |
| Other | 1,889 | 1,819 |
| Subtotal | 14,925 | 24,314 |
| Interest and dividend of received | 1,690 | 1,408 |
| Interest paid | (165) | (153) |
| Income taxes paid | (7,852) | (2,084) |
| Net cash provided by (used in) operating activities | 8,597 | 23,484 |
| Cash flows from investing activities | | |
| Net decrease (increase) in time deposits | (395) | 4,634 |
| Purchase of property, plant and equipment, and intangible assets | (13,669) | (9,831) |
| Proceeds from sales of property, plant and equipment, and intangible assets | 83 | 272 |
| Purchase of investment securities | (136) | (560) |
| Proceeds from sales of investment securities | 8,120 | 0 |
| Payments for loans receivable | (3) | (8) |
| Collection of loans receivable | 6 | 15 |
| Other | (2) | (1) |
| Net cash provided by (used in) investing activities | (5,996) | (5,478) |

(Unit: Million yen)

| | Nine months ended December 31, 2024 | Nine months ended December 31, 2025 |
|--|--|--|
| Cash flows from financial activities | | |
| Net increase (decrease) in short-term borrowings | 10,897 | 2,306 |
| Proceeds from long-term borrowings | 5,000 | 4,000 |
| Repayments of long-term borrowings | (5,252) | (5,087) |
| Repayments of lease liabilities | (1,324) | (1,350) |
| Dividends paid to non-controlling interests | (603) | (42) |
| Net decrease (increase) in treasury shares | (2,649) | 154 |
| Dividends paid | (2,957) | (3,731) |
| Redemption of bonds | (20) | — |
| Purchase of shares of subsidiaries not resulting in change in scope of consolidation | (3,981) | (2,316) |
| Net cash provided by (used in) financial activities | (891) | (6,067) |
| Effect of exchange rate changes on cash and cash equivalents | 1,468 | 3,123 |
| Net increase (decrease) in cash and cash equivalents | 3,177 | 15,062 |
| Cash and cash equivalents at beginning of period | 33,257 | 35,305 |
| Cash and cash equivalents at end of period | 36,435 | 50,368 |

(5) Notes to Condensed Quarterly Consolidated Financial Statements

Segment Information

For the nine months ended December 31, 2024

(Unit: Million yen)

| | Reportable segments | | | | | Other (Note1) | Total | Adjustments (Note2) | Amounts stated in consolidated F/S (Note3) |
|------------------------|------------------------|----------------------|-------------------------------|-----------|----------|------------------|---------|------------------------|--|
| | Automotive Business | Consumer Business | Resin Compound Business | Car Sales | Subtotal | | | | |
| Revenue | | | | | | | | | |
| Customers | 184,150 | 10,648 | 7,187 | 19,273 | 221,260 | 6,540 | 227,800 | – | 227,800 |
| Intersegment | – | – | 914 | 22 | 936 | 8,535 | 9,472 | (9,472) | – |
| Total revenue | 184,150 | 10,648 | 8,101 | 19,295 | 222,196 | 15,076 | 237,272 | (9,472) | 227,800 |
| Segment profits (loss) | 3,630 | (150) | 561 | 1,059 | 5,100 | 761 | 5,862 | (235) | 5,626 |
| Finance income | – | – | – | – | – | – | – | – | 1,739 |
| Finance costs | – | – | – | – | – | – | – | – | (2,556) |
| Profit before tax | – | – | – | – | – | – | – | – | 4,809 |

(Notes)

1. “Other” is the business segment that is not categorized as reportable segment and includes production and sales of liquid crystal display devices and modules, transportation of cargoes, development and sales of software, and entrusted accounting business etc.
2. Segment profit (loss) totaling (235) million yen is elimination of inter-segment transactions, etc.
3. Segment profit (loss) is adjusted to operating profit in the Condensed quarterly Consolidated Statements of profit.

For the nine months ended December 31, 2025

(Unit: Million yen)

| | Reportable segments | | | | | Other (Note1) | Total | Adjustments (Note2) | Amounts stated in consolidated F/S (Note3) |
|-----------------------|------------------------|----------------------|-------------------------------|-----------|----------|------------------|---------|------------------------|--|
| | Automotive Business | Consumer Business | Resin Compound Business | Car Sales | Subtotal | | | | |
| Revenue | | | | | | | | | |
| Customers | 190,512 | 10,295 | 6,114 | 19,243 | 226,165 | 8,196 | 234,362 | – | 234,362 |
| Intersegment | – | – | 1,620 | 15 | 1,636 | 9,271 | 10,907 | (10,907) | – |
| Total revenue | 190,512 | 10,295 | 7,734 | 19,258 | 227,801 | 17,468 | 245,269 | (10,907) | 234,362 |
| Segment profit (loss) | 6,699 | (289) | 405 | 922 | 7,737 | 1,148 | 8,886 | (319) | 8,566 |
| Finance income | – | – | – | – | – | – | – | – | 2,489 |
| Finance costs | – | – | – | – | – | – | – | – | (215) |
| Profit before tax | – | – | – | – | – | – | – | – | 10,841 |

(Notes)

1. “Other” is the business segment that is not categorized as reportable segment and includes transportation of cargoes, development and sales of software, and entrusted accounting business etc.
2. Adjustments of (319) million yen for segment profit (loss) are the elimination of unrealized profits, etc.
3. Segment profit (loss) is adjusted to operating profit in the Condensed quarterly Consolidated Statements of profit.